

Trustees' Annual Report for the period April 1, 2024 - March 31, 2025 Charity name: Dementia Studio (formerly Imagine Artsdem Broxtowe) CIO Charity registration number: 1199448

### **Objectives**

The objectives of the charity are to conduct activities which benefit the community and in particular (without limitation) to:

- work with individuals with dementia and their carers to develop a place where people with dementia feel welcome and at ease;
- support carers in the ways that best meet their needs;
- apply research and practice knowledge about dementia and the arts to benefit people with dementia and their carers;
- be a resource for the local community; and
- be a centre of excellence in dementia care and support.

#### **Activities and achievements**

In the year to 1 April 2025 we delivered services to at least 50 people affected by dementia and their close carers. We signposted dozens more people who came to us for advice or information. We provided more than 2,000 individual sessions of support to people affected by dementia, including:

495 Day Care sessions for people with dementia supported by experienced staff and led by skilled artists

500 Support sessions for couples where one person has dementia led by volunteers

350 Sporting Memories sessions for couples where one person has dementia led by volunteers

600 Carers Corner sessions led by volunteers

10 Singing sessions led by volunteers in a neighbouring care home where some of our former guests now reside, involving 12-15 residents each time

#### We initiated:

- Going Solo sessions for bereaved carers, attended by up to 15 people monthly.
- Walk & Talk sessions for all our guests at local beauty spots.
- Physiotherapist-led, dementia-friendly exercise courses (5 courses x 5 sessions each for 7 couples) funded by the National Lottery/Sport England in 2024-25

We also held a summer picnic at Wollaton Park for 60 people, supported by Beeston Rotary.

We hosted a Christmas party at the Royal British Legion, Beeston, with 100 invitees, supported by voluntary donations.

We also published a Broxtowe Dementia Directory online and distributed 40 paper copies to referring agencies, with support from Broxtowe District Council.

All of the above activities fulfilled our purpose of public benefit.

### Additional information

None of our activities could have been accomplished without the commitment and dedication of volunteers who bring relevant skills and experience to the different activities they provide or support.

We changed our name to 'Dementia Studio' in February 2025 to make our purpose clearer. We have also taken a decision to recruit a paid Co-ordinator in 2025-26. This is possible thanks to grants awarded by the McClay Trust and the Allen Lane Foundation.

## **Reserves Policy**

Our policy on reserves is to retain four months' operating costs in unrestricted reserves.

## **Summary accounts for 2024-5**

Full accounts can be downloaded from the Charity Commission website or from www.dementiastudio.org

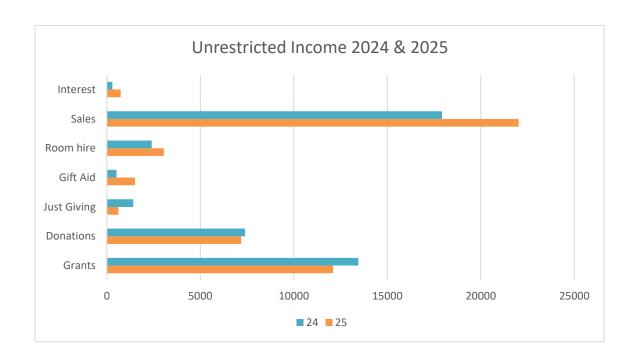
#### **Financial Review**

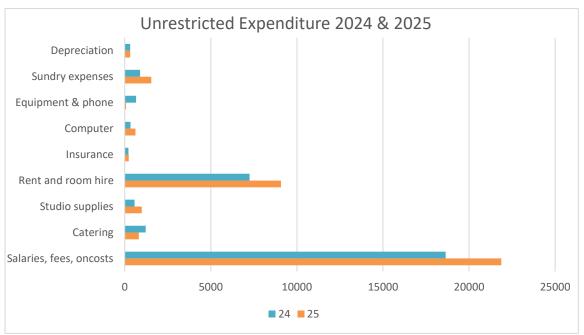
A positive independent review of the charity's accounts was given by John Harrison on 12<sup>th</sup> August 2025.

## Structure, Governance and Management

The charity is constituted as a CIO. Trustees serve for 3-year terms. They are recruited with a view to the skills of existing trustees and the needs of the charity.

# Unrestricted Income & Expenditure 2024-5 compared to 2023-4





Note: Grants are categorised as restricted income. Since grant income varies widely from year to year, it is best to compare income and expenditure on unrestricted funds.

## **Reference and Administrative details**

Charity name	Dementia Studio CIO
Other name the charity uses	Formerly Imagine Artsdem Broxtowe CIO
Registered charity number	1199448
Charity's principal address	19 Cedar Avenue
	Beeston
	Nottingham
	NG9 2HA

	Trustee name	Date of appointment	End date of service
1	Justine Schneider	15 June 2024 (2 <sup>nd</sup> term)	21 June 2027
2	Charlotte Atkinson	1 March 2024	28 Feb 2027
3	John Berry	1 August 2023	31 July 2026
4	Deborah Kitson	14 July 2023	13 July 2027
5	Aretha Donkoh	15 June 2022	17 April 2025 (resigned)
6	Paul Goddard	15 June 2022	13 March 2025 (resigned)
7	Primo Sule	15 June 2022	14 June 2025

## **Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	JM Schneider	
Full name(s)	Justine Mary Schneider	
Position (eg Secretary, Chair, etc)	Chair	
Date	August 26 <sup>th</sup> 2025	